

Center Twp

AFFIDAVIT OF PUBLICATION : 601939

JS

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 28th day of July, A.D., 2016, and the last on the 28th day of July, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Jona J Thomas

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



FILED

AUG 18 2016

Dorinda Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Reno County
Center Township

will meet on August 19, 2016 at 7:00 am at Partridge City Hall, Partridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Partridge City Hall, Partridge and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017	
	Actual Tax	Actual Tax*	Budgeted Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	Expenditures 52,539	Expenditures 28,250	28,650	22,972
Fire	123,745	148,775	160,650	119,895
Cemetery	11,318	13,275	16,400	10,542
Special Machinery	29,218	1,403		1,399
Totals	216,820	190,300	205,500	153,507
Lease Transfers	12,908	50,775	47,000	22,561
Net Expenditure	203,912	139,525	158,500	
Total Tax Levied	148,718	151,624	X	7,606,654
Township Assessed Valuation Only	6,834,778	7,354,927	6,808,145	

Outstanding Indebtedness,

	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Nisly

Township Official

601939

2017

Center Township

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

2017 Adopted Budget		
Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only

[illegible]

Resolution required? Vote publication required?	No
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Governing Body

FILED

AUG 22 2016

Denna Foster
COUNTY CLERK

22.567

Center Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016		+ \$	<u>151,624</u>
2. Debt service levy in 2016		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>151,624</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	<u>19,539</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>183,309</u>	
5b. Personal property 2015	-	<u>118,033</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>65,276</u>	
6. Valuation of property that has changed in use during 2016:		+	<u>(Use Only if > 0)</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		+	<u>84,815</u>
8. Total estimated valuation July 1, 2016			<u>7,608,654</u>
9. Total valuation less valuation adjustment (8 minus 7)			<u>7,523,839</u>
10. Factor for increase (7 divided by 9)			<u>0.01127</u>
11. Amount of increase (10 times 3)		+	<u>\$ 1,709</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>153,333</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>153,333</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>190</u>
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>153,523</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Center Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
*** General	0.940	291	482	4	8	27	271	82	2	2	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	20.771	6,439		78		598		1,809		40	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
*** Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
***	1.403	435	719	5	12	40	405	122	2	3	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	23.114	7,165		87		666		2,013		44	
Total - 3rd Class City Levies (***)	2.343		1,201		20		676		4		0

Center Township

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	12,908	8,200	7,000	80-122
Road	Special Machinery	-	42,575	40,000	68-141g
	Total	12,908	50,775	47,000	
	Adjustments *				
	Adjusted Totals	12,908	50,775	47,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Center Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			
General			
	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	23,309	22,319	4,710
Receipts:			
Ad Valorem Tax	46,790	6,913	xxxxxxxxxxxxxxx
Delinquent Tax	451		
Motor Vehicle Tax	3,161	3,000	773
Recreational Vehicle Tax	38	25	12
16/20 M Vehicle Tax	313	300	298
Commercial Vehicle Tax	676	400	83
Watercraft Tax		3	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refunds	118		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,549	10,641	1,168
Resources Available:	74,858	32,960	5,878
Expenditures:			
Officers Pay			
Salaries & Wages	3,463	3,750	3,750
Employee Benefits	374		
	1,440	1,650	1,800
Supplies			
Equipment	21,072		
Buildings Maintenance	37	100	100
Insurance	8,298	10,000	11,000
Utilities & Office & Publication Expense	2,857	2,500	3,000
Professional Services	2,090	2,050	2,200
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	12,908	8,200	7,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	52,539	28,250	28,850
Unencumbered Cash Balance Dec 31	22,319	4,710	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	52,540	67,550	28,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate:			
Amount of 2016 Ad Valorem Tax			
			22,972

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2017

Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	49,400	32,317	31,443
Receipts:			
Ad Valorem Tax	91,329	134,396	xxxxxxxxxxxxxx
Delinquent Tax	598		
Motor Vehicle Tax	4,795	5,600	6,439
Recreational Vehicle Tax	49	65	78
16/20M Vehicle Tax	690	650	598
Commercial Vehicle Tax	1,489	1,600	1,809
Watercraft Tax		40	40
Special Highway/Gasoline Tax	5,756	4,600	0
Sale of used equipment		400	
Interest on Idle Funds	287	350	350
Neighborhood Revitalization Rebate			0
Miscellaneous	1,669	200	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,662	147,901	9,314
Resources Available:	156,062	180,218	40,757
Expenditures:			
Officers Pay			
Salaries & Wages	37,039	38,000	40,000
Employee Cell & Mileage Reimbursements	1,074	1,200	1,300
Road Maintenance			
Road Materials & Supply	9,979	18,000	18,000
Fuel	12,298	11,000	13,000
Repairs	5,955	8,000	9,000
Equipment	53,491	20,000	31,350
Contract Hire	3,900	10,000	8,000
Cash Forward (2017 column)			
Transfer to Special Machinery		42,575	40,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	9		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	123,745	148,775	160,650
Unencumbered Cash Balance Dec 31	32,317	31,443	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	123,745	170,300	160,650

Total Expenditure/Non-Appr Balance 160,650
Tax Required 119,893
Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Tax 119,893

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Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	90,823
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	12,908
Sale of Equipment	36,000
Interest on Idle Funds	
Other	
Resources Available:	139,731
Total Expenditures	29,218
Unencumbered Cash Balance, Dec 31	110,513

2017

Prior Year	Current Year	Proposed Budget
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Reno County

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Debt Service						
Library						
Road	123,745	15.228	148,775	20.771	160,650	119,893
Special Road						
Noxious Weed						
Fire Protection						
Cemetery	11,318	1.442	13,275	1.403	16,400	10,642
Special Machinery	29,218					
Totals	216,820	23.581	190,300	23.114	205,900	153,507
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Total Assessed Valuation	6,834,778		7,354,927		7,608,654	
Township Assessed Valuation Only					6,608,145	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

* Tax rates are expressed in mills.

2014
0
0
0
0

2015
0
0
0
0

2016
0
0
0
0

Keith Nisly
Township Official